

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

12860 CROSSROADS PARKWAY SOUTH • CITY OF INDUSTRY, CALIFORNIA 91746
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PHILIP L. BROWNING
Director

SHERYL L. SPILLER
Chief Deputy



Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 19, 2007

TO: Each Supervisor

FROM Philip L. Browning

A handwritten signature in black ink, appearing to be "P. Browning", written over the name "Philip L. Browning".

**SUBJECT: QUARTERLY REPORT ON LINE VACANCIES
(BOARD ORDER #10 – OCTOBER 17, 2000)**

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of September 30, 2007, for first line eligibility, GAIN and social work positions is 2.5%.

Attached is a summary of the departmental allocations and vacancies for these classifications based on DPSS office locations, by Supervisorial District. The Department will continue to aggressively fill all vacant positions.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

PLB:ll

Attachment

c: Chief Executive Officer
County Counsel
Deputy, CEO
Executive Officer, Board of Supervisors

DEPARTMENT OF PUBLIC SOCIAL SERVICES

ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

September 30, 2007

	Eligibility Worker II/IIIs	GAIN Services Workers	Social Workers	TOTAL
<u>1st District</u>				
Allocation	2,612	445	329	3,386
Encumbrance	2,525	441	324	3,290
Vacancy	-87	-4	-5	-96
Ratio	-3.3%	-0.9%	-1.5%	-2.8%
<u>2nd District</u>				
Allocation	1,685	462	225	2,372
Encumbrance	1,614	459	220	2,293
Vacancy	-71	-3	-5	-79
Ratio	-4.2%	-0.6%	-2.2%	-3.3%
<u>3rd District</u>				
Allocation	396	14	55	465
Encumbrance	376	18	55	449
Vacancy	-20	4	0	-16
Ratio	-5.1%	28.6%	0.0%	-3.4%
<u>4th District</u>				
Allocation	165	8	0	173
Encumbrance	168	9	0	177
Vacancy	3	1	0	4
Ratio	1.8%	12.5%	0.0%	2.3%
<u>5th District</u>				
Allocation	1,046	35	245	1,326
Encumbrance	1,039	37	247	1,323
Vacancy	-7	2	2	-3
Ratio	-0.7%	5.7%	0.8%	-0.2%
TOTAL				
Allocation	5,904	964	854	7,722
Encumbrance	5,722	964	846	7,532
Vacancy	-182	0	-8	-190
Ratio	-3.1%	0.0%	-0.9%	-2.5%

1. Encumbrances are currently filled positions and they include long-term leaves. We currently have 121 EWs on long-term leave. Please note, long-term leave is defined as EWs who are on leave of absence for one year or more consecutively.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.